

Washington County Transportation Department (County Commuter)

Director: Mr. Kevin Cerrone
(240) 313-2750

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	1,154,477
Annual Unlinked Trips	308,417
Average Weekday Unlinked Trips	1,040
Average Saturday Unlinked Trips	822
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	487,980
Annual Vehicle Revenue Hours	32,894
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$242,320

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$242,320
Local Funds	(29%)	424,642
State Funds	(17%)	240,336
Federal Assistance	(35%)	507,575
Other Funds	(2%)	34,246

Total Operating Funds Expended \$1,449,119

Sources of Capital Funds Expended

Local funds	(10%)	\$18,969
State Funds	(10%)	18,969
Federal Assistance	(80%)	151,755
Other Funds	(0%)	0

Total Capital Funds Expended \$189,693

Summary of Operating Expenses

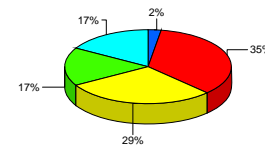
Salary, Wages and Benefits	\$1,080,747
Materials and Supplies	245,324
Purchased Transportation	0
Other Operating Expenses	123,048
Total Operating Expenses	\$1,449,119

Reconciling Cash Expenditures \$0

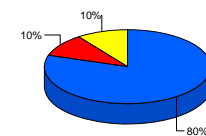
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$121,829	\$2,020	\$39,829	\$26,015	\$189,693
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$121,829	\$2,020	\$39,829	\$26,015	\$189,693

Sources of Operating Funds Expended



Sources of Capital Funds Expended

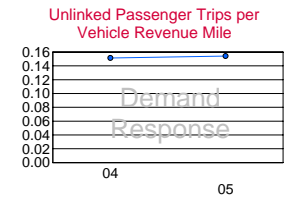
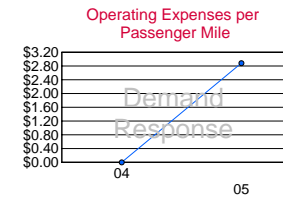
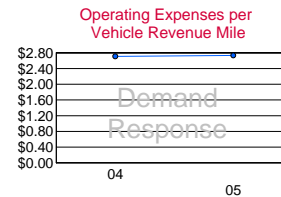
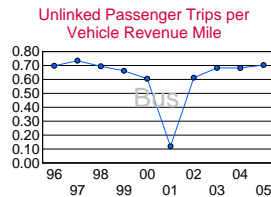
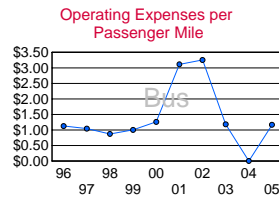
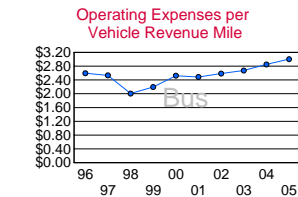


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,275,401	\$226,006	\$189,693	1,094,251	424,522	298,626	27,837	0.0	14	8.9	9	1.00	56%
Demand Response	\$173,718	\$16,314	\$0	60,226	63,458	9,791	5,057	N/A	3	5.7	2	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.00	\$45.82	\$1.17	\$4.27	0.70	10.73
Demand Response	\$2.74	\$34.35	\$2.88	\$17.74	0.15	1.94



¹ Excludes data for purchased transportation reported separately